Risk Register

CIL funing for Cowley Branch Line

16 August 2026

				Gross			Current			Target						
Ref	Description	Consequence	Name of Risk Owner	P	I	Score	P	I	Score	P	I	Score	Control/Mitigation Description	Control Date Due	Progress on Control/Mitigation	Action Owner
001	Cost increases make CBL unviable. Final investment decision is not supported by government	The consequence for CBL would be significant as this would risk the project as a whole. The consequences for the CIL decision in this report are minimal as the works to be undertaken with this funding would not begin until a final investment decision was	Clive Tritton	2	1	2	2	1	2	1	1	1	Work with DfT/government to ensure that Final Investment decision remains on track for early 2027.	March 27 when Final Investment decision is expected		Clive Tritton
002	Funds are not sufficient to deliver necessary day one infrastructure and public realm.	Infrastructure and public realm costs are indicative at this stage and there could be cost overruns following full design of the works needed.	Clive Tritton	4	2	8	4	2	8	2	2	4	Should costs increase, there would need to be a review of whether additional funding could be raised or whether there were elements of public realm and infrastructure funding which could form a phase 2, to be provided post entry into service of the CBL.	September 27 following full design phase.		Clive Tritton.
003	Costs are incurred but CBL is subsequently abandoned.	The consequence for CBL would be significant as the rail link would not be provided. Ultimately, the impact would depend on the point at which this event occurs. If all public realm works had been delivered and funded then the approach to securing CIL funds would need to remain in place.		1	2	2	1	2	1	2		0	Work with DfT/government to ensure delivery of CBL remains on track.	6 monthly reviews of progress.		Clive Tritton.
004	Development does not come forward to provide the CIL levels envisaged.	The consequence in this instance would be minimal as the Council would not receive CIL funds and responsibility for meeting any gap would revert to the County Counci.		2	1	2	1	2	1	2	1	2	This eventuality is dealt with through the Oxfordshire County Council report which acknowledges that insufficent CIL funding might be received and that alternative sources would be needed if that were the case.	Ongoing monitoring of CIL income required.		Clive Tritton.
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